Submitted by: Chair of the Assembly

At the request of the Mayor

Prepared by: Port of Anchorage For reading: November 23, 2010

APPROVED 12-7-10 Date: _

CLERK'S OFFICE

ANCHORAGE, ALASKA AO No. 2010-84

AN ORDINANCE AUTHORIZING ADOPTION OF PORT OF ANCHORAGE TERMINAL TARIFF NO. 7.
WHEREAS, pursuant to Anchorage Municipal Code section 11.50.030 C., the Anchorage Port Commission is charged with promulgating the Port's Terminal Tariff, subject to approval of the Assembly and notification to the Federal Maritime Commission; and
WHEREAS, the Port Commission conducted a public session where the Port Commission provided an opportunity for public comment and received additional information and recommendations by the Port administration, an independent, professional marine tariff consulting firm and Port customers/users concerning the proposed Port of Anchorage Terminal Tariff No. 7.; and
WHEREAS, the Anchorage Port Commission, at its meeting of December 9, 2009, approved Port Commission Memorandum R09-01, attached hereto as Exhibit A, recommending changes and additions to rates established in the Port's existing tariff, in order for the Port to adequately fund the maintenance of existing facilities and accommodate growth in the Alaska freight market which directly benefits the economy of Anchorage; now therefore,
THE ANCHORAGE ASSEMBLY ORDAINS:
Section 1. The Municipality of Anchorage is authorized to adopt the Port of Anchorage Terminal Tariff #7, described in detail in Port Commission Memo R09-01, attached as Exhibit A.
Section 2. Upon passage and approval by the Assembly this ordinance shall become effective January 1, 2011.
PASSED AND APPROVED by the Anchorage Assembly this 7th day of Delimber, 2010.
Chair ATTEST:
Belieu 9 January Municipal Clerk

MUNICIPALITY OF ANCHORAGE Summary of Economic Effects -- Utilities

AO Number: 2010-84

Title: AN ORDINANCE AUTHORIZING ADOPTION OF PORT OF ANCHORAGE

TERMINAL TARIFF NO. 7.

Sponsor:

Mayor

Preparing Agency: Port of Anchorage

Others Impacted:

None

CHANGES IN REVENUES AND EX	PEN:	SES:			(in	Thousan	ds of I	Dollars)		
		FY11		FY12		FY13		FY14		FY15
Operating Revenues:				_						
Wharfage, Dry Bulk & Liquid Bulk	\$	135.0	\$	135.0	\$	135.0	\$	135.0	\$	135.0
Dockage	\$	113.0	\$	113.0	\$	113.0	\$	113.0	\$	113.0
Vehicles	\$	21.0	\$	21.0	\$	21.0	\$	21.0	\$	21.0
TOTAL OPERATING REVENUES	\$	269.0	\$	269.0	\$	269.0	\$	269.0	\$	269.0
Operating Expenses:							<u> </u>	·	•	
None										
TOTAL OPERATING EXPENSES	\$	-	\$	-	\$	-	\$	-	\$	
Non-Operating Revenues:										
TOTAL NON-OPERATING REVENUES	\$	-	\$	-	\$	-	\$	•	\$	-
Non-Operating Expenses:										
TOTAL NON-OPERATING EXPENSES	\$		\$	_	\$		\$	-	\$	_
LAI LIIOLO						_				
NET INCOME (REGULATED)										
POSITIONS: FT/PT and Temp		0		0		0		0		0

PUBLIC SECTOR ECONOMIC EFFECTS:

The Dry & Liquid Bulk and vehicle increases have minimum impact on the public sector.

PRIVATE SECTOR ECONOMIC EFFECTS:

The main marine transporters of containerized freight, Horizon Lines of Alaska and Totem Ocean Trailer Express, are not impacted by the changes in the Tariff because they operate under a Preferential Use Agreement (PUA). The effect of tariff increases on non-PUA users, such as cruise ships and military ships with infrequent visits for military equipment or personnel deployments, is an industrywide fee whose effect is expected to be minimal.

Prepared by:	Edward Leon, Director of Finance & Admin.	Telephone:	343-6200	
Validated by OMB:		Date:		
Approved by:		Date: _		

MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 601-2010

Meeting Date: November 23, 2010

FROM:

MAYOR

SUBJECT: AN ORDINANCE AUTHORIZING ADOPTION OF PORT OF

ANCHORAGE TERMINAL TARIFF NO. 7.

In accordance with Anchorage Municipal Code section 11.50,030 B., the Anchorage Port Commission at its regular meeting of December 9, 2009, approved revisions to the current Port tariff and recommended establishment of a new Port of Anchorage Terminal Tariff No. 7. (See Exhibit A, attached to the ordinance.) The existing General Rules, Regulations and Definitions remain unchanged from Terminal Tariff No. 6.

The recommended tariff rate changes, where applicable, are noted below:

WHARFAGE: Wharfage is the charge assessed against any freights, cargo, goods placed in a transit shed or on a wharf, or passing through, over or under a wharf or Municipal terminal; or is transferred between vessels, or loaded to or unloaded from a vessel at a wharf, regardless of whether or not a wharf is used. Wharfage is solely the charge for use of wharf and does not include handling, sorting, piling of freight or charges for any other services.

Commodity	<u>Curr</u>	ent Rate	<u>Ne</u>	w Rate	
Cement - Per Ton	\$	1.25	\$	1.37	
Bulk Cement - Super Sacks - Per Ton	\$	-	\$	4.50	
Aggregates - Per ton	\$	0.80	\$	1.00	
Petroleum Over Dock - Per Barrel	\$	0.125	\$	0.135	
Petroleum Valve Yard Transfer - Per Barrel	\$	0.031	\$	0.04	
Empties - Per Container	\$	8.00	\$	10.00	
Light Vehicles	\$	8.00	\$	10.00	
Heavy Equipment	\$	8.00	\$	11.00	
Trailers, Mobile Homes, Modulars	\$	8.00	\$	9.00	
Freight NOS Wharfage - Per Ton	\$	4.50	\$	6.00	
Iron / Steel Wharfage - Per Ton	\$	3.75	\$	4.50	
Lumber Wharfage - Per Ton	\$	3.75	\$	4.50	

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DOCKAGE: Dockage is the charge assessed to a vessel for docking at a wharf, dock, pier or other facility, or for mooring to a vessel so docked. The proposed phase in of the new dockage tariff schedule is as follows:

Vessel Length		Current Rate		New Rate
0 - 100'	\$	225	\$	338
100' - 200'	\$	337	\$	506
200' - 300'	\$	525	\$	788
300' - 350'	\$	670	\$	1,005
350' - 375'	\$	832	\$	1,098
375' - 400'	\$	951	\$	1,206
400' - 425'	\$	1,014	\$	1,337
425' - 450'	\$	1,130	\$	1,490
450' - 475'	\$	1,216	\$	1,604
475' - 500'	\$	1,335	\$	1,762
500' - 525'	\$	1,513	\$	1,996
525' - 550'	\$	1,632	\$	2,154
550' - 575'	\$	1,769	\$	2,334
575' <i>-</i> 600'	\$	1,957	\$	2,582
600' - 625'	\$	2,242	\$	2,957
625' - 650'	\$	2,609	\$	3,443
650' - 675'	\$	2,969	\$	3,917
675' - 700'	\$	3,350	\$	4,420
700' - 725'	\$	3,881	\$	5,119
725' - 750'	\$	4,440	\$	5,858
750' - 775'	\$	5,036	\$	6,644
775' - 800'	\$	5,653	\$	7,459
800' - 850'	\$	6,493	\$	8,567
850' - 900'	\$	7,388	\$	9,748
900' - 950'	\$	8,324	\$	10,982
> 950'	\$1	3.00 / ft. over 950'	\$17	7.22 / ft. over 950'

THE ADMINISTRATION RECOMMENDS APPROVAL OF AN ORDINANCE AUTHORIZING ADOPTION OF PORT OF ANCHORAGE TERMINAL TARIFF NO. 7.

Prepared & approved by: William J. Sheffield, Port of Anchorage

32 Concur: Lucinda Mahoney, CFO

Concur: Dennis A. Wheeler, Municipal Attorney
Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor



PORT COMMISSION MEMORANDUM

NO: R09-01

DATE:

December 9, 2009

FROM:

Port Commission

SUBJECT:

Port of Anchorage Terminal Tariff No. 7

A RESOLUTION APPROVING NEW PORT OF ANCHORAGE TERMINAL TARIFF NO. 7 AND RECOMMENDING THE ANCHORAGE MUNICIPAL ASSEMBLY ALSO APPROVE THE PORT OF ANCHORAGE TERMINAL TARIFF NO. 7.

WHEREAS, pursuant to Anchorage Municipal Code 11.50.030.B, the Anchorage Port Commission is charged with promulgating the Port's Terminal Tariff subject to approval of the Anchorage Municipal Assembly and made available to the Federal Maritime Commission per Part 525 – Marine Terminal Operator Schedules §525.3; and

WHEREAS, the Port Commission, at its meeting on December 9, 2009, approved the Port Commission Memorandum which recommended changes and additions to rates for Port of Anchorage Terminal No. 6 in order for the Port to adequately fund the existing facilities and to accommodate growth in the Alaska freight market which directly benefits the economy of Anchorage; and

WHEREAS, the Port Commission conducted public meetings wherein the Port Commission provided an opportunity for public comment and was provided with additional information and recommendations by the Port administration, an independent professional port tariff consulting firm and Port customers/users concerning the proposed Port of Anchorage Terminal Tariff No. 7;

NOW THEREFORE, the Anchorage Port Commission resolves:

Section 1. That the Port Commission approves adoption of Port of Anchorage Terminal Tariff No. 7 with the following changes from Port of Anchorage Terminal Tariff No. 6. Provisions of Tariff No. 6 are incorporated into Tariff No. 7 EXCEPT as expressly changed herein:

WHARFAGE:

Commodity	Cur	rent Rate	Ne	w Rate
Cement - Per Ton	\$	1.25	\$	1.37
Bulk Cement - Super Sacks - Per Ton	\$	-	\$	4.50
Aggregates - Per ton	\$	0.80	\$	1.00
Petroleum Over Dock - Per Barrel	\$	0.125	\$	0.135
Petroleum Valve Yard Transfer - Per Barrel	\$	0.031	\$	0.04
Empties - Per Container	\$	8.00	\$	10.00
Light Vehicles	\$	8.00	\$	10.00
Heavy Equipment	\$	8.00	\$	11.00
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Iron / Steel Wharfage - Per Ton	\$	3.75	\$	4.50
Lumber Wharfage - Per Ton	\$	3.75	\$	4.50

DOCKAGE:

Vessel Length	Current Rat	te New Rate
0 - 100'	\$ 22	5 \$ 338
100' - 200'	\$ 33	7 \$ 506
200' - 300'	\$ 52	25 \$ 788
300' - 350'	\$ 67	0 \$ 1,005
350' - 375'	\$ 83	32. \$ 1,098
375' - 400'	\$ 95	1,206
400' - 425'	\$ 1,01	4 \$ 1,337
425' - 450'	\$ 1,13	0 \$ 1,490
450' - 475'	\$ 1,21	6 \$ 1,604
475' - 500'	\$ 1,33	35 \$ 1,762
500' - 525'	\$ 1,51	3 \$ 1,996
525' - 550'	\$ 1,63	32 \$ 2,154
550' - 575'	\$ 1,76	59 \$ 2,334
575' - 600'	\$ 1,95	57 \$ 2,582
600' - 625'	\$ 2,24	2,957
625' - 650'	\$ 2,60	9 \$ 3,443
650' - 675'	\$ 2,96	59 \$ 3,917
675' - 700'	\$ 3,35	50 \$ 4,420
700' - 725'	\$ 3,88	31 \$ 5,119
725' - 750'	\$ 4,44	10 \$ 5,858
750' <i>- 775</i> '	\$ 5,03	36 \$ 6,644
775' - 800'	\$ 5,65	53 \$ 7,459
800' - 850'	\$ 6,49	3 \$ 8,567
850' - 900'	\$ 7,38	38 \$ 9,748
900' - 950'	\$ 8,32	24 \$ 10,982
> 950'	\$13.00 / ft. ov 950'	ver \$17.22 / ft. over 950'
	750	250

Section 2. The Port Commission recommends that the Anchorage Municipal Assembly approve the proposed Port of Anchorage Terminal Tariff No. 7.

Section 3. That the Port Commission and Port staff will undertake a review of the Port's then current tariff for appropriate modifications and adjustments at least once every five (5) years.

PASSED AND APPROVED by the Anchorage Port Commission, this 9th day of December, 2009.

Chair (PROTER

Content ID: 009570

Type: Ordinance - AO

Title: AN ORDINANCE AUTHORIZING ADOPTION OF PORT OF ANCHORAGE TERMINAL TARIFF NO. 7

Author: scroggsjd

Initiating Dept: Port

Description: Tariff No. 7 - Port Keywords: Tariff No. 7

Date Prepared: 10/28/10 1:02 PM **Director Name: William Sheffield**

Assembly Meeting 11/23/10 Date:

Public Hearing 12/7/10 Date:

Workflow Name	Action Date	Action	<u>User</u>	Security Group	Content ID
Clerk_Admin_SubWorkflow	10/29/10 1:08 PM	Exit	Nina Pruitt	Public	009570
MuniManager_SubWorkflow	10/29/10 1:08 PM	Approve	Nina Pruitt	Public	009570
Legal_SubWorkflow	10/29/10 11:12 AM	Approve	Dean Gates	Public	009570
Finance_SubWorkflow	10/29/10 9:53 AM	Approve	Lucinda Mahoney	Public	009570
OMB_SubWorkflow	10/28/10 1:26 PM	Approve	Cheryl Frasca	Public	009570
Port_SubWorkflow	10/28/10 1:11 PM	Approve	Stephen Ribuffo	Public	009570
AllOrdinanceWorkflow	10/28/10 1:08 PM	Checkin	Jan Scroggs	Public	009570